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| **Academic year: 2018-2019** | **Total fund allocated: £16,000 + £10 per head years 1-6 = £17,800.** |  | |  |
| **Sport premium key outcome indicator:** | **Planned funding:** | **Actual (and planned) funding:** | | **Total to date:** |
| **Values and recognises the impact of high quality PE and school sport (high sporting profile).** | £0 |  | |  |
| **Training for school staff – increasing confidence, knowledge and skills.**  (CPD and resources) | £4450 | King Alfred’s to access partnership competitions, free training for staff and support/training for our PE coordinator **Total: £4000.**  King Alfred’s membership to access partnership competitions, free training for staff and support/training for our PE coordinator **Total: £450.** | | £4450 |
| **Schools should encourage all children to adopt healthy active lifestyles by engaging pupils in regular sporting activities.**  **(clubs, differentiation, active playground development)** | £4975 | KS1 and KS2 football clubs subsidised throughout the school year: **Total: £600**  Premier sports package to include 2 half an hour movement groups. Then an hours ‘golden time’ activity. 12 weeks. **Total: £1750**  Dance club provided by local dance coach for every year group across the whole school year: **Total: £1100**  Tennis club provided by a local tennis club coach for each year group across the school year: **Total: £1100**  Cricket club provided through the chance to shine **Total: £425.** | | £9425 |
| **Increase in competitive inter and intra school sport.**  (inc. transport) | £465 | Tennis festival - summer term – whole school tennis festival (intra school competition) run by the local tennis club encouraging club links: **Total:** **£350**  Coach to transport 44 children to the cross country running event in Wantage **£115** | | £9890 |
| **Broaden the experience and range of sports and activities offered to all pupils.**  (new activities and resources to support) | £2430 | Active Learning 360 resources purchased to support the mastery curriculum across the school **£950**  G&T American football sessions to be provided for G&T pupils in preparation for a sporting competition: 12 x 1 hour sessions: **Total:** **£480**  New football goals: **Total: £1000** | | £12,320 |
| **Pupil health and wellbeing.**  (mental health support, nutrition education, British values and cultural diversity links). | £778  £4702 | Yoga club (also in line with pupil health and well-being) to be run during term 5. CPD for the class teacher as yoga is taught to the year 6 class. **12 x 1hr sessions. Total: £670**  Two staff members to attend the Oxfordshire Active Lifestyles conference **£108**  Large sustainable development to promote increased activity levels and healthy lifestyles – daily mile track – remaining funds. **Total: £5635** | | £13098  £17800 |
| **Updated:** | | | **Total (projected) spend to date:** | £17, 800 |